

Budget							
	Fiscal Year:	2004	2005	2006	2007	2008	2009
Division							
Administration		\$4,211,200	\$5,364,400	\$5,647,600	\$6,523,700	\$6,800,000	\$6,805,800
Insurance		\$9,851,800	\$10,838,800	\$12,150,400	\$12,883,200	\$13,480,800	\$13,393,800
Fire Prevention		\$13,358,400	\$14,551,800	\$16,077,800	\$17,303,700	\$19,581,600	\$19,996,800
TennCare Oversight		\$2,702,400	\$2,815,900	\$2,769,900	\$2,775,700	\$2,835,400	\$2,843,000
Securities		\$1,624,300	\$1,764,500	\$1,873,500	\$2,003,100	\$2,068,000	\$2,018,900
Consumer Affairs		\$749,100	\$791,000	\$793,500	\$849,600	\$883,400	\$888,400
Fire Service & Codes Enforcement Academy		\$5,194,500	\$5,266,000	\$4,987,800	\$5,100,300	\$5,326,000	\$4,457,800
Emergency 911 Communications Board		\$26,371,900	\$26,419,000	\$26,444,000	\$26,587,600	\$56,872,600	\$52,078,600
Regulatory Boards		\$14,893,100	\$16,520,400	\$17,558,000	\$19,022,500	\$18,729,600	\$18,889,300
Tennessee Law Enforcement Training Academy		\$0	\$0	\$0	\$3,870,500	\$4,119,700	\$4,062,600
POST Commission		\$0	\$0	\$0	\$7,813,800	\$8,184,200	\$8,185,500
Real Estate Education and Recovery		\$279,700	\$279,800	\$280,300	\$281,400	\$292,100	\$292,100
Auctioneer Education and Recovery		\$76,400	\$79,500	\$85,400	\$61,500	\$81,400	\$81,400
Cemetery Consumer Protection Fund		\$0	\$0	\$0	\$0	\$360,000	\$360,000
Tennessee Athletic Commission		\$0	\$0	\$0	\$0	\$0	\$326,700
Fire Fighting Commission		\$2,315,500	\$2,221,800	\$2,225,900	\$2,833,100	\$3,704,600	\$3,829,300
Departmental Total		\$81,628,300	\$86,912,900	\$90,894,100	\$107,909,700	\$143,319,400	\$138,510,000

Actuals													
Division	Fiscal Year	2003		2004		2005		2006		2007		2008	
		Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues
Administration		\$4,161,700	\$4,161,900	\$4,071,900	\$4,072,300	\$4,764,100	\$4,764,700	\$4,964,100	\$617,400	\$5,718,300	\$5,730,100	\$6,275,800	\$6,281,600
Insurance		\$8,333,400	\$355,185,100	\$8,168,300	\$385,987,600	\$9,823,500	\$407,399,200	\$9,416,400	\$422,759,200	\$10,522,100	\$427,198,200	\$10,997,900	\$448,192,400
Fire Prevention		\$11,926,900	\$14,823,200	\$12,983,100	\$17,178,700	\$14,464,200	\$18,887,600	\$16,253,500	\$21,145,200	\$17,661,100	\$22,157,600	\$17,958,500	\$21,532,600
Tennicare Oversight		\$1,838,700	\$1,838,700	\$1,610,500	\$1,610,500	\$1,609,400	\$1,609,400	\$1,525,400	\$1,525,400	\$1,682,200	\$1,682,800	\$1,694,900	\$1,784,900
Securities		\$1,302,400	\$14,397,100	\$1,361,000	\$21,677,100	\$1,584,500	\$15,736,200	\$1,549,600	\$16,762,000	\$1,941,100	\$18,700,200	\$1,869,400	\$19,038,900
Consumer Affairs		\$676,700	\$45,100	\$651,300	\$57,000	\$682,100	\$50,300	\$690,300	\$94,700	\$798,700	\$62,600	\$872,900	\$77,700
Fire Service & Codes Enforcement Academy		\$2,626,800	\$434,800	\$3,532,000	\$625,100	\$4,115,100	\$1,070,100	\$4,399,200	\$1,128,200	\$4,385,200	\$870,600	\$4,406,100	\$1,016,100
Emergency 911 Communications Board		\$16,401,000	\$29,141,900	\$20,371,300	\$32,831,200	\$55,981,100	\$37,217,100	\$25,898,900	\$44,286,700	\$50,041,100	\$50,681,300	\$41,817,100	\$53,958,100
Regulatory Boards		\$12,594,800	\$16,981,300	\$13,052,900	\$13,768,400	\$13,898,800	\$17,442,400	\$13,826,300	\$15,788,400	\$15,382,400	\$17,486,000	\$14,842,700	\$17,687,700
Tennessee Law Enforcement Training Academy		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,642,300	\$1,080,600	\$3,921,200	\$1,196,900
POST Commission		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,441,900	\$0	\$7,754,100	\$0
Real Estate Education and Recovery		\$54,400	\$202,400	\$236,500	\$217,700	\$48,400	\$323,300	\$96,200	\$390,800	\$77,000	\$448,600	\$95,900	\$338,300
Auctioneer Education and Recovery		\$70,800	\$83,200	\$81,100	\$81,500	\$74,300	\$85,300	\$47,700	\$92,100	\$38,100	\$98,900	\$39,600	\$100,200
Cemetery Consumer Protection Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,300
Tennessee Athletic Commission		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Fighting Commission		\$2,477,600	\$0	\$2,253,800	\$0	\$2,182,400	\$0	\$2,184,600	\$0	\$2,721,800	\$0	\$3,689,500	\$0
Departmental Total		\$62,465,200	\$437,294,700	\$68,373,700	\$478,107,100	\$109,227,900	\$504,585,600	\$80,852,200	\$524,590,100	\$122,053,300	\$546,197,500	\$116,235,600	\$571,232,700

Regulatory Boards												
Fiscal Year	2003		2004		2005		2006		2007		2008	
	Expenditures	Fees	Expenditures	Fees	Expenditures	Fees	Expenditures	Fees	Expenditures	Fees	Expenditures	Fees
Board												
Accountancy	\$483,600	\$826,600	\$471,900	\$801,600	\$626,200	\$676,600	\$588,700	\$722,400	\$666,400	\$1,046,400	\$659,600	\$977,400
Alarm Contractors	\$294,500	\$365,900	\$294,200	\$302,300	\$321,500	\$352,800	\$309,300	\$535,800	\$341,500	\$403,600	\$336,100	\$461,200
Architects & Engineers	\$929,900	\$1,312,100	\$950,100	\$1,233,500	\$999,900	\$1,330,700	\$961,100	\$1,292,200	\$992,300	\$1,389,900	\$1,069,100	\$1,409,000
Auctioneers	\$156,000	\$257,500	\$155,500	\$264,800	\$182,500	\$252,900	\$167,800	\$236,000	\$143,300	\$247,400	\$161,800	\$258,300
Barbers	\$237,500	\$303,800	\$252,400	\$275,300	\$224,200	\$339,100	\$219,000	\$362,000	\$245,600	\$376,200	\$251,900	\$360,200
Boxing & Racing	\$15,600	\$802,700	\$9,300	\$27,700	\$34,200	\$257,100	\$33,900	\$25,100	\$41,100	\$71,700	\$70,200	\$56,400
Burial Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Collection Services	\$75,800	\$239,600	\$82,800	\$247,600	\$83,300	\$260,000	\$88,000	\$285,200	\$95,100	\$319,000	\$106,900	\$350,800
Contractors	\$1,365,500	\$2,833,000	\$1,442,000	\$2,369,200	\$1,549,500	\$2,526,200	\$1,444,500	\$2,628,700	\$1,469,700	\$2,707,300	\$1,552,300	\$2,500,800
Cosmetology	\$693,100	\$1,127,400	\$704,900	\$1,081,600	\$850,800	\$1,308,400	\$798,900	\$1,336,700	\$859,100	\$1,362,700	\$867,500	\$1,404,000
Electricians	\$0	\$0	\$0	-\$29,300	\$0	\$586,700	\$0	-\$2,400	\$0	\$546,200	\$0	\$8,200
Employee Leasing	\$600	\$110,400	\$1,500	\$83,100	\$33,400	\$112,100	\$53,300	\$90,400	\$54,100	\$113,100	\$16,100	\$113,900
Funeral Directors & Embalmers	\$208,500	\$321,500	\$236,000	\$1,013,700	\$307,600	\$386,600	\$337,600	\$999,800	\$416,100	\$410,400	\$430,200	\$997,800
Geology	\$40,000	\$73,000	\$39,100	\$81,700	\$42,800	\$69,800	\$36,700	\$78,000	\$38,800	\$74,100	\$42,100	\$126,700
Home Improvement	\$75,900	\$0	\$81,700	\$0	\$87,100	\$0	\$73,500	\$0	\$67,500	\$0	\$70,400	\$0
Home Inspector Licensing	\$0	\$0	\$0	\$0	\$7,800	\$0	\$46,600	\$55,900	\$30,800	\$124,800	\$37,800	\$85,700
Land Surveyors	\$103,500	\$218,200	\$88,000	\$362,100	\$95,200	\$35,800	\$91,700	\$363,200	\$76,100	\$38,000	\$86,900	\$375,500
Locksmith Licensing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900	\$0	\$9,300	\$97,900
Motor Vehicle Commission	\$951,100	\$1,500,900	\$921,300	\$1,319,400	\$1,100,300	\$1,336,100	\$542,500	\$1,552,900	\$539,000	\$1,427,000	\$539,000	\$1,399,800
Pharmacy	\$877,400	\$1,279,300	\$849,100	\$1,308,000	\$1,085,700	\$1,258,400	\$943,200	\$1,501,000	\$1,427,400	\$1,415,400	\$0	\$0
Plumbers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,800	\$0	\$21,300	\$0	\$108,500
Private Investigation & Polygraph Commission	\$146,000	\$247,800	\$163,700	\$252,300	\$144,700	\$222,900	\$140,900	\$238,800	\$119,400	\$247,200	\$132,700	\$1,444,100
Private Probation Services	\$0	\$0	\$700	\$0	\$200	\$0	\$11,000	\$59,700	\$8,000	\$122,800	\$5,900	\$126,100
Private Protective Services	\$457,600	\$930,900	\$461,000	\$952,800	\$549,200	\$1,002,600	\$487,400	\$1,108,800	\$459,200	\$1,176,400	\$527,000	\$1,215,400
Real Estate Appraisers	\$222,600	\$323,700	\$274,700	\$637,800	\$264,000	\$373,400	\$261,400	\$657,700	\$240,500	\$471,600	\$263,800	\$735,800
Real Estate Commission	\$1,148,900	\$3,766,000	\$1,197,000	\$911,100	\$1,537,900	\$4,369,000	\$1,435,800	\$1,163,500	\$1,709,300	\$3,012,800	\$1,815,200	\$3,686,600
Scrap Metal Registration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,483,600	\$16,840,300	\$8,676,900	\$13,496,300	\$10,128,000	\$17,057,200	\$9,072,800	\$15,491,200	\$10,044,200	\$17,125,300	\$9,051,800	\$18,300,100